

# CITY OF BURIEN, WASHINGTON

## ORDINANCE NO. 526

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### **AN ORDINANCE OF THE CITY OF BURIEN, WASHINGTON, AMENDING THE 2009-2010 BIENNIAL BUDGET OF THE CITY OF BURIEN, WASHINGTON TO ADJUST REVENUES AND APPROPRIATE EXPENDITURES TO THE CITY FUNDS FOR 2009 AND 2010**

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WHEREAS, the City of Burien adopted the 2009-2010 Budget by Ordinance No. 500; and

WHEREAS, the economic climate of the Puget Sound and the economic outlook for Burien changed subsequent to the Council's adoption of the 2009-2010 Budget and prudent financial policy required downward adjustment of formal appropriations, which were adopted on June 15, 2009 by Ordinance No. 513; and

WHEREAS, the Burien Municipal Code (BMC) requires that City Council provide a mid-biennial review and modification no sooner than eight months after the start of the first year of the fiscal biennium and effective as of January 1<sup>st</sup> the following year.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2009-2010 Adopted Budget for the City of Burien for the period January 1, 2009 through December 31, 2010 is hereby amended as shown in Exhibit A, B, C and D.

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED** BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 14<sup>TH</sup> DAY OF DECEMBER, 2009, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 14<sup>TH</sup> DAY OF DECEMBER, 2009.

CITY OF BURIEN

/s/ Joan McGilton, Mayor

ATTEST/AUTHENTICATED:

/s/ Monica Lusk, City Clerk

Approved as to form:

/s/ Christopher Bacha, Interim, City Attorney  
Kenyon Disend, PLLC

Filed with the City Clerk: October 28, 2009

Passed by the City Council: December 14, 2009

Ordinance No. 526

Date of Publication: December 17, 2009

## Exhibit A

The following exhibits illustrate the revised revenue and expenditure totals for all funds and brings current the totals for each fund previously reported in Ordinance 500 and Ordinance 513:

Fund Name	Beginning		Transfers		Total Resources
	Fund Balance	Revenues	In		
General	\$ 3,768,613	\$ 31,386,948	\$ 299,000		\$ 35,454,561
Street	\$ 306,291	\$ 3,714,000	\$ -		\$ 4,020,291
Surface Water Management	\$ 305,463	\$ 3,578,250	\$ -		\$ 3,883,713
Public Works Reserve	\$ 6,424	\$ 935,676	\$ -		\$ 942,100
Equipment Reserve	\$ 302,302	\$ 7,500	\$ 370,000		\$ 679,802
Art in Public Places	\$ 46,973	\$ 1,040	\$ 15,000		\$ 63,013
Capital Projects Reserve	\$ 489,412	\$ 2,333,724	\$ -		\$ 2,823,136
Debt Service	\$ (61,084)	\$ 232,000	\$ 2,370,950		\$ 2,541,866
Town Square Capital Projects	\$ 6,998,477	\$ 2,145,894	\$ 335,105		\$ 9,479,476
Parks and General Fund Capital Projects	\$ 2,596,454	\$ 6,991,921	\$ -		\$ 9,588,375
Transportation Capital Projects	\$ 35,713	\$ 9,652,954	\$ 1,824,000		\$ 11,512,667
Surface Water Management Projects	\$ 947,160	\$ -	\$ 1,207,761		\$ 2,154,921
Total	\$ 15,742,198	\$ 60,979,907	\$ 6,421,816		\$ 83,143,921

  

Fund Name	Transfers		Ending Fund		Total Uses
	Expenditures	Out	Balance		
General	\$ 32,743,770	\$ 370,000	\$ 2,340,791		\$ 35,454,561
Street	\$ 3,138,174	\$ 873,500	\$ 8,617		\$ 4,020,291
Surface Water Management	\$ 2,395,843	\$ 1,357,261	\$ 130,609		\$ 3,883,713
Public Works Reserve	\$ -	\$ 935,105	\$ 6,995		\$ 942,100
Equipment Reserve	\$ 162,800	\$ -	\$ 517,002		\$ 679,802
Art in Public Places	\$ 10,000	\$ -	\$ 53,013		\$ 63,013
Capital Projects Reserve	\$ -	\$ 1,855,950	\$ 967,186		\$ 2,823,136
Debt Service	\$ 2,541,422	\$ -	\$ 444		\$ 2,541,866
Town Square Capital Projects	\$ 9,132,538		\$ 346,938		\$ 9,479,476
Parks and General Fund Capital Projects	\$ 9,297,591	\$ 15,000	\$ 275,784		\$ 9,588,375
Transportation Capital Projects	\$ 9,863,241		\$ 1,649,426		\$ 11,512,667
Surface Water Management Projects	\$ 866,439	\$ 1,100,000	\$ 188,482		\$ 2,154,921
Total	\$ 70,151,818	\$ 6,506,816	\$ 6,485,287		\$ 83,143,921

## **Exhibit B**

Ordinance No. 526 amends the 2009-2010 Adopted Budget in the following funds:

### **GENERAL FUND 001**

Revenues: An increase of \$99,948. This increase in revenue is attributed to a change in accounting for revenues collected by District Court, there is a corresponding increase in expenditures.

Expenditures: A net decrease of \$73,749. The net change is attributable to an increase in accounting for expenditures increasing related to District Court (\$99,948), and net reductions to benefits and salaries and other purchased supplies and services (\$173,697).

Ending Fund Balance: A increase of \$173,697 to reflect the net effect of the adjustments noted above.

### **STREET FUND 101**

Expenditures: A net increase of \$161,951. This increase is attributable to recognizing the expenditures associated with the red light camera contract with Redflex (\$178,800), and a reduction in salaries and benefits (\$16,849).

Transfers Out: A decrease of \$75,000. This decrease is attributed a reduction in revenues available for the TIP (\$75,000).

Ending Fund Balance: A decrease of \$86,951 to reflect the net changes noted above.

### **SURFACE WATER MANAGEMENT FUND 104**

Expenditures: An increase of \$71,868. This increase is attributable to a decrease of (\$3,132) in employee benefits costs, and an increase in NPDES compliance (\$75,000).

Ending Fund Balance: A decrease of \$71,868 to reflect the net changes noted above.

### **PUBLIC WORKS RESERVE FUND 106**

Revenues: An increase of \$135,746. This increase is attributed to increased real estate excise tax.

Transfers Out: An increase of \$129,840. This increase is attributed to additional funds available to transfer to the Debt Service Fund.

Ending Fund Balance: An increase of \$5,906 to reflect the net changes noted above.

### **EQUIPMENT RESERVE FUND 107**

Revenue: A decrease of \$7,500. This decrease is attributed to the decrease in interest revenue (\$7,500).

Ending Fund Balance: A decrease of \$7,500 to reflect the net changes noted above.

### **CAPITAL PROJECTS RESERVE FUND 115**

Revenue: An increase of \$43,724. This increase is attributable to new construction added to the allowable property tax assessed valuation.

Transfers Out: A decrease of \$515,000 in transfers to the Debt Service Fund.

Ending Fund Balance: An increase of \$558,724 to reflect the net changes noted above.

**ART IN PUBLIC PLACES FUND 113**

Revenues: A decrease of \$830. Attributed to a decrease in interest revenue.

Ending Fund Balance: An increase of \$830 to reflect the net changes noted above.

### Exhibit C

The following illustrates the changes made in each fund, not the totals per fund.

#### Mid-Biennial Update to the 2009-2010 Budget -- All Funds

<b>Fund Name</b>	<b>Changes to Beginning Fund Balance</b>	<b>Changes to Revenues</b>	<b>Changes to Transfers In</b>	<b>Changes to Total Resources</b>
General	\$ -	\$ 99,948	\$ -	\$ 99,948
Street	\$ -	\$ -	\$ -	\$ -
Surface Water Management	\$ -	\$ -	\$ -	\$ -
Public Works Reserve	\$ -	\$ 135,746	\$ -	\$ 135,746
Equipment Reserve	\$ -	\$ (7,500)	\$ -	\$ (7,500)
Art in Public Places	\$ -	\$ (830)	\$ -	\$ (830)
Capital Projects Reserve	\$ -	\$ 43,724	\$ -	\$ 43,724
Debt Service	\$ -	\$ -	\$ -	\$ -
<b>Fund Name</b>	<b>Changes to Expenditures</b>	<b>Changes to Transfers Out</b>	<b>Changes to Ending Fund Balance</b>	<b>Changes to Total Uses</b>
General	\$ (73,749)	\$ -	\$ 173,697	\$ 99,948
Street	\$ 161,951	\$ (75,000)	\$ (86,951)	\$ -
Surface Water Management	\$ 71,868	\$ -	\$ (71,868)	\$ -
Public Works Reserve	\$ -	\$ 129,840	\$ 5,906	\$ 135,746
Equipment Reserve	\$ -	\$ -	\$ (7,500)	\$ (7,500)
Art In Public Places	\$ -	\$ -	\$ (830)	\$ (830)
Capital Projects Reserve	\$ -	\$ (515,000)	\$ 558,724	\$ 43,724
Debt Service	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 13,537,956</b>	<b>\$ (460,160)</b>	<b>\$ 2,489,901</b>	<b>\$ 15,567,697</b>

**Exhibit D**  
**2009-2010 Capital Improvement Program Appropriations**

	Total Project Cost		Pre-2009 Expenditures per 2010 Budget		2009	2010
PARKS & GENERAL						
Burien Community Rec. Center - Library Remodel*	\$	1,500,000	\$	-	\$ 1,500,000	\$ -
Appropriation	\$	1,500,000			\$ 1,000,000	\$ 500,000
Jacob Ambaum Park		1,887,631		1,752,936	134,695	-
Appropriation		1,887,631				
Mathison Park Expansion		550,000		829	549,171	-
Appropriation		550,000				
Playground Equipment Renovation		120,000		-	-	60,000
Appropriation		97,923				60,000
Seahurst Park - No. Shoreline*		9,385,899		168,195	406,805	6,184,899
Appropriation		6,759,899			25,000	6,184,899
Seahurst Park - Service Road Slide		100,000		-	100,000	-
Appropriation		100,000			100,000	
Seahurst Park-Upland Rehab.		1,654,485		1,559,364	95,121	-
Appropriation		1,654,485				
Strategic Information Systems		1,148,281		386,381	161,900	100,000
Appropriation		648,281			100,000	100,000
TOTAL PARKS & GENERAL						
Total 2010 Appropriation						\$ 6,844,899
TOWN SQUARE						
Town Square Acquisition & Predevelopment	\$	8,265,568	\$	8,261,568	\$ 4,000	\$ -
Appropriation	\$	8,266,336			\$ (90,000)	
Town Square Open Space		3,920,308		3,920,308	-	-
Appropriation		3,920,308			(201,498)	
Town Square Streets - 4th Ave SW		2,223,616		1,841,645	381,971	-
Appropriation		2,223,616			(308,648)	
Town Square Streets - 5th, 6th, 150th, 151st		8,947,665		7,183,742	1,763,923	-
Appropriation		8,947,665			(891,352)	
City Hall		13,145,667		12,607,052	538,615	-
Appropriation		13,145,667			210,419	
TOTAL TOWN SQUARE						
Total 2010 Appropriation						\$ -
TRANSPORTATION (TIP)						
1st Ave S., Phase 1 (SW 146th St. to SW 163rd Place)	\$	27,480,610	\$	26,573,127	\$ 907,483	\$ -
Appropriation	\$	27,480,610				
1st Ave S., Phase 2 (SW 140th St. to SW146th St.)		8,202,582		199,847	835,734	7,167,001
Appropriation		8,202,582			313,656	7,167,001
4th Ave SW Pedestrian Safety Project - Phase 2		849,000		16,656	832,344	-
Appropriation		849,000			536,298	
4th Ave SW/SW 148th St. Intersection		254,400		-	-	254,400
Appropriation		254,400				
8th Avenue South Facility		500,000		-	-	500,000
Appropriation	TBD					
Ambaum Blvd SW & SW/S 156th St. Corridor Safety Improvements		1,280,050		1,237,027	43,023	-
Appropriation		1,280,050				
Hazel Valley Safe Sidewalk Improvements		500,000		-	65,000	435,000
Appropriation		500,000			200,000	300,000
South 136th Street Sidewalk Improvements		996,000		-	92,000	658,000
Appropriation	TBD					
Street Overlay Program		643,370		443,370	200,000	-
Appropriation		643,370			200,000	
Traffic Signal Synchronization		918,000		-	-	118,000
Appropriation		118,000				118,000
TOTAL TIP						
Total 2010 Appropriation						\$ 7,585,001
Ambaum Sub-Basin (M-11) Drainage Improvement	\$	2,866,200	\$	2,665,954	\$ 200,246	\$ -
Appropriation	\$	2,876,200				
Res. Drainage Imp. Program		2,125,874		391,112	458,785	207,408
Appropriation		1,012,155			355,626	207,408
Total SWM						
Total 2010 Appropriation						\$ 207,408